

ARRA Medicaid Cumulative Total

	FFY 2009	FFY 2010
Total ARRA Medicaid Drawn	\$ 122,334,420	\$ 123,149,777
Distribution of ARRA Funds		
1. Medicaid - Medical Related Expenses	Estimated Amounts:	Estimated Amounts:
To cover increased caseload	\$ 12,179,000	\$ 10,950,000
To maintain current populations and avoid cuts to eligibility	\$ 10,720,579	\$ 6,576,702
To maintain current benefits and avoid reductions in benefits	\$ 61,635,575	\$ 79,975,980
2. ARRA Non-Health Care Related Uses (Done by GOPB):	Estimated Amounts:	Estimated Amounts:
Funds provided to Public and Higher Education.	\$ 37,799,266	\$ 25,647,095

	FFY 2011	FFY 2012
Total ARRA Medicaid Drawn		
Distribution of ARRA Funds		
1. Medicaid - Medical Related Expenses	Estimated Amounts:	Estimated Amounts:
To cover increased caseload		
To maintain current populations and avoid cuts to eligibility		
To maintain current benefits and avoid reductions in benefits		
2. ARRA Non-Health Care Related Uses (Done by GOPB):	Estimated Amounts:	Estimated Amounts:
Funds provided to Public and Higher Education.		

	Cumulative Total
Cumulative Total ARRA Medicaid Drawn	\$ 245,484,197
Distribution of ARRA Funds	
1. Medicaid - Medical Related Expenses	Estimated Amounts:
To cover increased caseload	\$ 23,129,000
To maintain current populations and avoid cuts to eligibility	\$ 17,297,281
To maintain current benefits and avoid reductions in benefits	\$ 141,611,555
2. ARRA Non-Health Care Related Uses (Done by GOPB):	Estimated Amounts:
Funds provided to Public and Higher Education.	\$ 63,446,361